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DD/S&T# 971.22

29 March 1972

MEMORANDUM FOR: Deputy Director for Science and
Technology

SUBJECT: Status of FY 1972 Funds

REFERENCE: DD/S&T-398-72, Subject: Status of
Funds - FY 1972, dated 5 March 1972

1. Attached hereto are the projected fund obligations for the [redacted] for fiscal year 1972.

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2. The obligations through 29 February 1972 are known factors. We have projected our requirements for the remainder of the fiscal year based on our current usage and increasing operational requirements. The small personnel services deficit is attributable to the recent federal pay raise which we had not anticipated. Although our recent operational activities have shown a rising TDY requirement, our [redacted] travel surplus should enable us to complete the year within our total current authorization of [redacted]

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Chief, [redacted]

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Attachment
As stated

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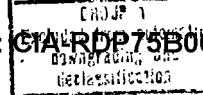
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